

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF NEKIMI

Notice is hereby given that on **Monday, November 16, 2015 at 7:00 p.m.** at the Nekimi Town Hall a PUBLIC HEARING on the Town of Nekimi PROPOSED BUDGET will be held. The proposed 2016 budget detail is available for inspection at the clerk's office by appointment. Call 920-410-9752 for an appointment. The following is a summary of the proposed budget:

General Fund	2013 Proposed	2014 Proposed	2015 Proposed	2016 Proposed	% of
	Budget	Budget	Budget	Budget	Change
REVENUES:					
General Property Taxes	\$ 198,735.00	\$ 193,192.00	\$ 192,829.00	\$ 201,424.00	1.0%
Intergovernmental	\$ 154,300.00	\$ 152,518.00	\$ 154,834.00	\$ 155,119.00	
Licenses & Permits	\$ 4,600.00	\$ 4,700.00	\$ 4,850.00	\$ 5,100.00	
Public Services	\$ 103,200.00	\$ 103,300.00	\$ 108,800.00	\$ 109,000.00	
Miscellaneous	\$ 4,800.00	\$ 4,800.00	\$ 4,500.00	\$ 4,500.00	
Total REVENUES	<u>\$ 266,900.00</u>	<u>\$ 265,318.00</u>	<u>\$ 272,984.00</u>	<u>\$ 273,719.00</u>	
Cash Balance applied	<u>\$ 54,105.00</u>	<u>\$ 37,380.00</u>	<u>\$ 77,526.00</u>	<u>\$ 45,914.00</u>	
	\$ 321,005.00	\$ 302,698.00	\$ 350,510.00	\$ 319,633.00	
EXPENDITURES:					
General Government	\$ 58,900.00	\$ 58,000.00	\$ 68,750.00	\$ 65,375.00	
Buildings/Operations	\$ 21,440.00	\$ 19,940.00	\$ 19,140.00	\$ 24,840.00	
Insurance/Bonds	\$ 17,100.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	
Public Safety	\$ 33,150.00	\$ 32,600.00	\$ 71,499.00	\$ 64,420.00	
Public Works	\$ 220,150.00	\$ 221,150.00	\$ 221,550.00	\$ 202,522.00	
Recycling/Refuse	\$ 100,000.00	\$ 102,000.00	\$ 105,000.00	\$ 105,000.00	
Health/Human Services	\$ 3,500.00	\$ 5,700.00	\$ 3,100.00	\$ 3,100.00	
Capital Outlay	\$ 4,000.00	\$ 2,500.00	\$ 1,000.00	\$ 2,500.00	
Contingency Fund	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	
Highway loan/interst	<u>\$ 36,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 26,300.00</u>	<u>\$ 26,300.00</u>	
	\$ 519,240.00	\$ 503,890.00	\$ 543,339.00	\$ 521,057.00	
Total expences	\$ 521,057.00	Total tax needed	\$ 201,424.00		
Total revenues	\$ 273,719.00	Total Town levy	\$ 201,424.00		

Posted the 31st day of October, 2015
Kelsey Barthels, Town of Nekimi Clerk