

## NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF NEKIMI

Notice is hereby given that on **Monday, November 17, 2014 at 7:00 p.m.** at the Nekimi Town Hall a PUBLIC HEARING on the Town of Nekimi PROPOSED BUDGET will be held. The proposed 2015 budget detail is available for inspection at the clerk's office by appointment. Call 920-426-5811 for an appointment. The following is a summary of the proposed budget:

General Fund	2012 Proposed Budget	2013 Proposed Budget	2014 Proposed Budget	2015 Proposed Budget	% of Change
<b>REVENUES:</b>					
General Property Taxes	\$ 198,357.00	\$ 198,735.00	\$ 193,192.00	\$ 192,829.00	1.0%
Intergovernmental	\$ 152,300.00	\$ 154,300.00	\$ 152,518.00	\$ 154,834.00	
Licenses & Permits	\$ 4,200.00	\$ 4,600.00	\$ 4,700.00	\$ 4,850.00	
Public Services	\$ 102,600.00	\$ 103,200.00	\$ 103,300.00	\$ 108,800.00	
Miscellaneous	\$ 3,200.00	\$ 4,800.00	\$ 4,800.00	\$ 4,500.00	
<b>Total REVENUES</b>	<b><u>\$ 262,300.00</u></b>	<b><u>\$ 266,900.00</u></b>	<b><u>\$ 265,318.00</u></b>	<b><u>\$ 272,984.00</u></b>	
Cash Balance applied	<u>\$ 41,833.00</u>	<u>\$ 54,105.00</u>	<u>\$ 37,380.00</u>	<u>\$ 77,526.00</u>	
	<b>\$ 304,133.00</b>	<b>\$ 321,005.00</b>	<b>\$ 302,698.00</b>	<b>\$ 350,510.00</b>	
<b>EXPENDITURES:</b>					
General Government	\$ 59,350.00	\$ 58,900.00	\$ 58,000.00	\$ 68,750.00	
Buildings/Operations	\$ 16,740.00	\$ 21,440.00	\$ 19,940.00	\$ 19,140.00	
Insurance/Bonds	\$ 15,500.00	\$ 17,100.00	\$ 17,000.00	\$ 17,000.00	
Public Safety	\$ 33,250.00	\$ 33,150.00	\$ 32,600.00	\$ 71,499.00	
Public Works	\$ 215,150.00	\$ 220,150.00	\$ 221,150.00	\$ 221,550.00	
Recycling/Refuse	\$ 98,000.00	\$ 100,000.00	\$ 102,000.00	\$ 105,000.00	
Health/Human Services	\$ 3,500.00	\$ 3,500.00	\$ 5,700.00	\$ 3,100.00	
Capital Outlay	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00	\$ 1,000.00	
Contingency Fund	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00	
Highway loan/interst	<u>\$ 32,000.00</u>	<u>\$ 36,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 26,300.00</u>	
	<b>\$ 502,490.00</b>	<b>\$ 519,240.00</b>	<b>\$ 503,890.00</b>	<b>\$ 543,339.00</b>	
Total expences	<b>\$ 543,339.00</b>	Total tax needed	<b>\$ 192,829.00</b>		
Total revenues	<b>\$ 272,984.00</b>	Total Town levy	<b>\$ 192,829.00</b>		

Posted the 8th day of November, 2014  
Julie Barthels, Town of Nekimi Clerk