

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF NEKIMI

Notice is hereby given that on **Monday, November 19, 2012 at 7:00 p.m.** at the Nekimi Town Hall a PUBLIC HEARING on the Town of Nekimi PROPOSED BUDGET will be held. The proposed 2013 budget detail is available for inspection at the clerk's office by appointment. Call 920-426-5811 for an appointment. The following is a summary of the proposed budget:

	2010 Proposed Budget	2011 Proposed Budget	2012 Proposed Budget	2013 Proposed Budget	% of Change
REVENUES:					
General Property Taxes	\$ 180,622.00	\$ 200,319.00	\$ 198,357.00	\$ 198,735.00	0.9%
Intergovernmental	\$ 186,600.00	\$ 158,020.00	\$ 152,300.00	\$ 154,300.00	
Licenses & Permits	\$ 4,250.00	\$ 4,100.00	\$ 4,200.00	\$ 4,600.00	
Public Services	\$ 97,100.00	\$ 98,660.00	\$ 102,600.00	\$ 103,200.00	
Miscellaneous	\$ 3,050.00	\$ 2,600.00	\$ 3,200.00	\$ 4,800.00	
Total REVENUES	\$ 291,000.00	\$ 263,380.00	\$ 262,300.00	\$ 266,900.00	0.9%
Cash Balance applied	\$ 5,948.00	\$ (13,359.00)	\$ 41,833.00	\$ 54,105.00	
	\$ 296,948.00	\$ 250,021.00	\$ 304,133.00	\$ 321,005.00	
EXPENDITURES:					
General Government	\$ 54,850.00	\$ 56,800.00	\$ 59,350.00	\$ 58,900.00	
Buildings/Operations	\$ 18,700.00	\$ 16,260.00	\$ 16,740.00	\$ 21,440.00	
Insurance/Bonds	\$ 16,500.00	\$ 16,000.00	\$ 15,500.00	\$ 17,100.00	
Public Safety	\$ 33,100.00	\$ 32,645.00	\$ 33,250.00	\$ 33,150.00	
Public Works	\$ 212,200.00	\$ 186,150.00	\$ 215,150.00	\$ 220,150.00	
Recycling/Refuse	\$ 95,000.00	\$ 96,320.00	\$ 98,000.00	\$ 100,000.00	
Health/Human Services	\$ 3,825.00	\$ 3,665.00	\$ 3,500.00	\$ 3,500.00	
Capital Outlay	\$ 3,000.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	
Contingency Fund	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	
Highway loan/interst	\$ 20,395.00	\$ 20,000.00	\$ 32,000.00	\$ 36,000.00	
	\$ 477,570.00	\$ 450,340.00	\$ 502,490.00	\$ 519,740.00	0.9%
Total expences	\$ 519,740.00	Total tax needed	\$ 198,735.00		
Total revenues	\$ 266,900.00	Total Town levy	\$ 198,735.00		

Posted the 17th day of November, 2012

Julie Barthels, Town of Nekimi Clerk