

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF NEKIMI

Notice is hereby given that on **Monday, November 18, 2013 at 7:00 p.m.** at the Nekimi Town Hall a PUBLIC HEARING on the Town of Nekimi PROPOSED BUDGET will be held. The proposed 2014 budget detail is available for inspection at the clerk's office by appointment. Call 920-426-5811 for an appointment. The following is a summary of the proposed budget:

General Fund	2011Proposed Budget	2012Proposed Budget	2013Proposed Budget	2014 Proposed Budget	% of Change
REVENUES:					
General Property Taxes	\$ 200,319.00	\$ 198,357.00	\$ 198,735.00	\$ 193,192.00	1.0%
Intergovernmental	\$ 158,020.00	\$ 152,300.00	\$ 154,300.00	\$ 152,518.00	
Licenses & Permits	\$ 4,100.00	\$ 4,200.00	\$ 4,600.00	\$ 4,700.00	
Public Services	\$ 98,660.00	\$ 102,600.00	\$ 103,200.00	\$ 103,300.00	
Miscellaneous	\$ 2,600.00	\$ 3,200.00	\$ 4,800.00	\$ 4,800.00	
Total REVENUES	\$ 263,380.00	\$ 262,300.00	\$ 266,900.00	\$ 265,318.00	1.0%
Cash Balance applied	\$ (13,359.00)	\$ 41,833.00	\$ 54,105.00	\$ 37,380.00	
	\$ 250,021.00	\$ 304,133.00	\$ 321,005.00	\$ 302,698.00	
EXPENDITURES:					
General Government	\$ 56,800.00	\$ 59,350.00	\$ 58,900.00	\$ 58,000.00	
Buildings/Operations	\$ 16,260.00	\$ 16,740.00	\$ 21,440.00	\$ 19,940.00	
Insurance/Bonds	\$ 16,000.00	\$ 15,500.00	\$ 17,100.00	\$ 17,000.00	
Public Safety	\$ 32,645.00	\$ 33,250.00	\$ 33,150.00	\$ 32,600.00	
Public Works	\$ 186,150.00	\$ 215,150.00	\$ 220,150.00	\$ 221,150.00	
Recycling/Refuse	\$ 96,320.00	\$ 98,000.00	\$ 100,000.00	\$ 102,000.00	
Health/Human Services	\$ 3,665.00	\$ 3,500.00	\$ 3,500.00	\$ 5,700.00	
Capital Outlay	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00	
Contingency Fund	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 9,000.00	
Highway loan/interst	\$ 20,000.00	\$ 32,000.00	\$ 36,000.00	\$ 28,000.00	
	\$ 450,340.00	\$ 502,490.00	\$ 519,240.00	\$ 495,890.00	1.0%
Total expences	\$ 495,890.00	Total tax needed	\$ 193,192.00		
Total revenues	\$ 265,318.00	Total Town levy	\$ 193,192.00		

Posted the 8th day of November, 2013
Julie Barthels, Town of Nekimi Clerk